

ORIGINAL ARTICLE

COVID-19: Adaptation of a model to predict healthcare resource needs in Valle del Cauca, Colombia

COVID-19: Adaptación de un modelo para predecir las necesidades de recursos de salud en el Valle del Cauca, Colombia

1 Institute of Health Policy, Management and Evaluation, University of Toronto, Toronto, Canada, 2 Toronto Health Economics and Technology Assessment (THETA) collaborative, University Health Network, Toronto, Canada, 3 Facultad de Medicina, Pontificia Universidad Javeriana, Bogotá, Colombia, 4 University Health Network, Toronto, Canada, 5 Interdepartmental Division of Critical Care Medicine, University of Toronto, Toronto, Canada, 6 Comité Público Privado de Expertos en Salud COPESA, Cali, Colombia, 7 Centro de Investigación Científica Caucaseco, Cali, Colombia, 8 Secretaría Departamental de Salud, Cali, Colombia, 9 Sunnybrook Hospital, Toronto, Canada, 10 The Hospital for Sick Children, Toronto, Canada, 11 Facultad de Medicina, Pontificia Universidad Javeriana, Cali, Colombia, 12 Escola de Matemática Aplicada, Fundação Getúlio Vargas, Rio de Janeiro, RJ, Brasil, 13 Public Health Ontario, Toronto, Canada, Public Health Ontario, Toronto, Canada, 14 Institute for Clinical Evaluative Sciences ICES, Toronto, Canada.

Abstract

Background:

Valle del Cauca is the region with the fourth-highest number of COVID-19 cases in Colombia (>50,000 on September 7, 2020). Due to the lack of anti-COVID-19 therapies, decision-makers require timely and accurate data to estimate the incidence of disease and the availability of hospital resources to contain the pandemic.

Methods:

We adapted an existing model to the local context to forecast COVID-19 incidence and hospital resource use assuming different scenarios: (1) the implementation of quarantine from September 1st to October 15th (average daily growth rate of 2%); (2-3) partial restrictions (at 4% and 8% growth rates); and (4) no restrictions, assuming a 10% growth rate. Previous scenarios with predictions from June to August were also presented. We estimated the number of new cases, diagnostic tests required, and the number of available hospital and intensive care unit (ICU) beds (with and without ventilators) for each scenario.

Results:

We estimated 67,700 cases by October 15th when assuming the implementation of a quarantine, 80,400 and 101,500 cases when assuming partial restrictions at 4% and 8% infection rates, respectively, and 208,500 with no restrictions. According to different scenarios, the estimated demand for reverse transcription-polymerase chain reaction tests ranged from 202,000 to 1,610,600 between September 1st and October 15th. The model predicted depletion of hospital and ICU beds by September 20th if all restrictions were to be lifted and the infection growth rate increased to 10%.

Conclusion:

Slowly lifting social distancing restrictions and reopening the economy is not expected to result in full resource depletion by October if the daily growth rate is maintained below 8%. Increasing the number of available beds provides a safeguard against slightly higher infection rates. Predictive models can be iteratively used to obtain nuanced predictions to aid decision-making



OPEN ACCESS

Citation: Iragorri N, Gómez-Restrepo C, Herrera S, Hurtado I, Khan Y, Mac Stephen, Naimark D, Pechlivanoglou P, Rosselli D, Toro D, Villamizar P, Ximenes R, Zapata H, Sander B. COVID-19: Adaptation of a model to predict healthcare resource needs in Valle del Cauca, Colombia. Colomb Med (Cali). 2020; 51(3):e204534 http://doi.org/10.25100/cm.v51i3.e4534

Received: 09 Jul 2020 **Revised**: 10 Aug 2020 **Accepted**: 19 Sep 2020 **Published**: 30 Sep 2020

Keywords:

COVID-19, SARS-CoV-2, healthcare resources, resource constraints, Valle del Cauca, Colombia, Global health

Palabras clave:

COVID-19, SARS-CoV-2, recursos sanitarios, limitaciones de recursos, Valle del Cauca, Colombia, salud global

Copyright: © 2020 Universidad del



Conflict of Interest:

None



Funding:

None

Corresponding author:

Nicolas Iragorri, Institute of Health Policy, Management and Evaluation, University of Toronto, Toronto, Canada, Toronto Health Economics and Technology Assessment (THETA) collaborative, University Health Network Mail: nicolas.iragorri@mail.

Resumen

Antecedentes:

Valle del Cauca es el departamento con el cuarto mayor número de casos de COVID-19 en Colombia (>50,000 en septiembre 7, 2020). Debido a la ausencia de tratamientos efectivos para COVID-19, los tomadores de decisiones requieren de acceso a información actualizada para estimar la incidencia de la enfermedad, y la disponibilidad de recursos hospitalarios para contener la pandemia.

Métodos:

Adaptamos un modelo existente al contexto local para estimar la incidencia de COVID-19, y la demanda de recursos hospitalarios en los próximos meses. Para ello, modelamos cuatro escenarios hipotéticos: (1) el gobierno local implementa una cuarentena desde el primero de septiembre hasta el 15 de octubre (asumiendo una tasa promedio de infecciones diarias del 2%); (2-3) se implementan restricciones parciales (tasas de infección del 4% y 8%); (4) se levantan todas las restricciones (tasa del 10%). Los mismos escenarios fueron previamente evaluados entre julio y agosto, y los resultados fueron resumidos. Estimamos el número de casos nuevos, el número de pruebas diagnósticas requeridas, y el numero de camas de hospital y de unidad de cuidados intensivos (con y sin ventilación) disponibles, para cada escenario.

Resultados:

El modelo estimó 67,700 casos a octubre 15 al asumir la implementación de una nueva cuarentena, 80,400 y 101,500 al asumir restricciones parciales al 4 y 8% de infecciones diarias, respectivamente, y 208,500 al asumir ninguna restricción. La demanda por pruebas diagnósticas (de reacción en cadena de la polimerasa) fue estimada entre 202,000 y 1,610,600 entre septiembre 1 y octubre 15, a través de los diferentes escenarios evaluados. El modelo estimó un agotamiento de camas de cuidados intensivos para septiembre 20 al asumir una tasa de infecciones del 10%.

Conclusión:

Se estima que el levantamiento paulatino de las restricciones de distanciamiento social y la reapertura de la economía no debería causar el agotamiento de recursos hospitalarios si la tasa de infección diaria se mantiene por debajo del 8%. Sin embargo, incrementar la disponibilidad de camas permitiría al sistema de salud ajustarse rápidamente a potenciales picos inesperados de infecciones nuevas. Los modelos de predicción deben ser utilizados de manera iterativa para depurar las predicciones epidemiológicas y para proveer a los tomadores de decisiones con información actualizada.

Remark

1)Why was this study conducted?

This study was conducted to provide Valle del Cauca with high-quality evidence that would allow for timely decision-making and efficient resource allocation of scarce hospital resources during the COVID-19 pandemic.

2) What were the most relevant results of the study?

The adaptation of the Ontario model to the Colombian context allowed predicting the effects of moderate and more severe pandemic scenarios. The implementation of physical distancing measures and the expansion of the hospital capacity were vital to ensure availability of ICU beds and ventilators for COVID patients.

3) What do these results contribute?

Iterative economic and statistical modelling can be used to inform resource allocation during a health crisis such as the COVID-19 pandemic



Introduction

Valle del Cauca, with a population of 4.4 million, is the province with the fourth-highest number of COVID-19 cases in Colombia, after Bogotá 1. As of September 7th, 2020, there were 50,179 confirmed cases in Valle del Cauca and 1,891 confirmed deaths, compared with 667,000 cases and 21,000 deaths, nationwide 1. COVID-19 incidence and mortality are reported daily by the National Surveillance System (SIVIGILA). Cases are confirmed by reverse transcriptasepolymerase chain reaction (RT-PCR). Testing was initially centralized at the Instituto Nacional de Salud (INS) and has been progressively decentralized throughout the country. Testing for the Valle del Cauca region is currently performed by eight accredited laboratories ². The first COVID-19 case was reported on March 6³ and social distancing measures were put in place on March 26, 2020, at the national level. A national quarantine was initially implemented for the general population until April 27 and then extended until May 11. Since then, regional governments have implemented a partial quarantine for specific population groups (e.g., children, seniors) 4, and have allowed selected sectors of the economy to resume work (mainly construction and textile manufacturers). For the past months, the COVID-19 pandemic in Valle del Cauca has exerted considerable pressure on the hospital capacity. Although the ICU and hospital beds have not been fully occupied, continuing to lift the restrictions is expected to result in an increased number of COVID-19 cases, and reduced hospital capacity. Given a considerable increase in cases, the intensive care unit (ICU) beds and ventilators may not be sufficient.

We used a statistical model to predict the number of new COVID-19 cases in Valle del Cauca from March 2020, for different scenarios and time intervals. Although the original CORE model was developed and calibrated to Ontario, Canada ⁵, we have populated it with the most up-to-date data from Valle del Cauca as it became available to adequately simulate local pandemic trajectories and resource availability. Researchers from the University of Toronto partnered with researchers from Pontificia Universidad Javeriana (Bogota, Colombia), and government and academic representatives from Valle del Cauca to inform decision-making regarding social distancing measures. Two main sets of results are presented: the estimation of cases and resource availability between June 20th and August 31st, when Colombian authorities planned on relaxing social distancing restrictions, and between September 1st and October 31st when all mandatory restrictions were lifted throughout the country. Therefore, the objectives of this study were to predict the impact of COVID-19 on the capacity of the health care system through time and to estimate the expected number of tests required to identify new cases.

Materials and Methods

Model description

We adapted the CORE (COVID-19 Resource Estimator) model, an individual-level simulation model developed for Ontario, Canada ^{5,6}, to predict the number of cases and hospital resources required in Valle del Cauca given specific scenarios. The model followed individual patients throughout daily cycles (time steps) up to 45 days in Valle del Cauca. We simulated individuals who are 15 years and older and who may have comorbidities. Symptomatic patients who arrive at the hospital and test positive for SARS-CoV-2 by RT-PCR, become confirmed cases of COVID-19. The patients are admitted to the hospital or sent home based on their disease severity. Of the patients who are admitted to the hospital, a proportion requires admission to the ICU, and the most severe cases are treated with invasive mechanical ventilation.

Patients transition through different health states as described in Figure 1. Patients with severe disease require either a hospital ward or an ICU bed. ICU admission is dependent on the availability of an ICU bed. If one is not available, the patient will remain in the hospital ward waiting for one to become available. Considering that some ICU beds are not equipped with



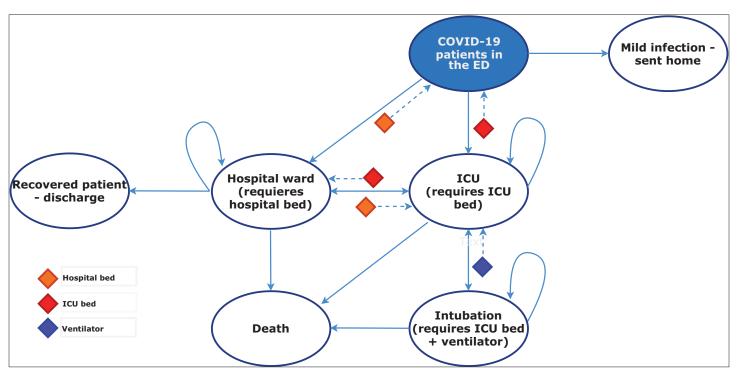


Figure 1. Model structure. *ED = Emergency department; ICU = intensive care unit.

Note: The resource constraints limit the transition of patients across health states. If a patient is in the hospital ward and requires ICU care, the transition will not be possible if an ICU bed is not available. Instead, the patient remains in the hospital ward until an ICU bed becomes available. The same applies to the ventilator and hospital ward bed constraints.

mechanical ventilators, a patient who requires a ventilator will die within 24 hours if none is available. Ward and ICU beds, and ventilators are freed upon recovery or death of patients. Mortality rates are dependent on the disease severity and the health state in which patients are currently at. For example, patients with severe disease requiring ICU care have a higher probability of dying if they remain in the hospital ward due to lack of ICU beds ⁷, compared with similar cases who were able to transition into the ICU.

Model parameters and assumptions

The CORE model was populated with regional data and data from international literature. Data on resource capacity was obtained from the Colombian Ministry of Health and Social Protection (MSP) ⁶, and Registro Especial de Prestadores de Servicios de Salud (REPS) ⁹. Some assumptions were made based on expert elicitation. All model inputs and assumptions are presented in Table 1. We made some key assumptions: Patients in the community setting and the hospital ward are assumed to have a short-term COVID-19-related probability of death equal to zero ⁷, and only patients in the ICU with severe disease have a risk of death due to COVID-19. Mortality rates were modelled according to the different health states as per international data. Further technical details are presented elsewhere ⁶. We included ICU beds with and without ventilation and assumed that the number of ventilated beds represented the number of currently available ventilators. We assumed an average ICU length of stay of 8 days, and a hospital length of stay of 11 days, as reported in the international literature ¹⁰ and is consistent with data reported by the INS ^{1,11}. These parameters continued to be modified as local evidence became available. We assumed that no additional beds or ventilators would be made available for new COVID-19 patients.



Table 1. Model parameters

Variables	Base-case value (June 20th to August 1st)	Base-case value (September 1st to October 15th)	Sources
Number of infected subjects*	See Figure 2	See Figure 2	INS ¹¹
Probability of needing hospital admission	0.18	0.18	PHAC ¹²
Probability of needing ICU-level care given admission to hospital	0.48	0.48	PHAC ¹²
Probability of ICU patients needing ventilation	0.78	0.78	CCSO ¹³
Probability that patients on the ward deteriorate and need ICU-level care	0	0	Assumption
Length of stay, ward (no ICU admission/prior to ICU admission)	17 days	11 days	Bellani et al. 10, REPS 9
Length of stay, ICU (with/without ventilation)	11 days	8 days	Bellani et al.10, REPS 9
Length of stay, ward post-ICU	6 days	5 days	Bellani et al.10, REPS 9
Probability of death ward patients	0	0	Wu et al. 7
Probability of death, ICU-patients	0.35	0.35	Bellani <i>et al</i> . 10
Probability of death, ventilated patients	0.35	0.35	Bellani <i>et al</i> . 10
Probability of death of patients waiting for ventilator	1	1	Assumption
Number of ward beds available for COVID-19 patients	1,659	1,701	MSP ⁽⁸⁾ ; REPS ⁹
Number of ICU beds with ventilators available for COVID-19 patients	475	352	MSP(8); REPS9
Number of ICU beds without ventilators available for COVID-19 patients	280	735	MSP ⁽⁸⁾ ; REPS ⁹

^{*} The reported cases correspond to the date in which the tests were performed, instead of the date of diagnosis.

Analysis

We ran eight scenarios that assumed different social distancing measures to estimate the number of cases and the number of the available hospital ward and ICU beds between June 20th and August 1st (first-time interval) and between September 1st and October 15th (secondtime interval). The same four scenarios were built for each time interval - the first assumed that quarantine was decreed on July 1st and September 1st (for each time interval, respectively). We assumed a constant daily infection rate of 2% (i.e., the percent of increase that will happen every new day on the daily number of cases) under quarantine, as observed in the previous data from March, April and May 1. The second scenario modelled partial restrictions, where specific work sectors were allowed to resume activities, but the general population was advised to stay home. We assumed a daily infection rate of 4% as observed in the last weeks of June. The third scenario assumed less effective partial restrictions, modelled with a daily infection growth rate of 8%. Finally, the last scenario assumed that restrictions were completely lifted, assuming a higher infection growth rate of 10%. The analysis set up is presented in Appendix A. Additionally, we estimated the number of avoidable deaths. We ran the model for each scenario with and without a resource constraint and compared the number of expected deaths. The number of avoidable deaths was defined as the difference of the expected deaths between the scenarios with resource constraints and the same scenarios assuming unlimited resource availability. Finally, we estimated the number of tests required to identify the predicted incident cases across the four scenarios. To do so, we assumed a positivity rate of 10%, according to national and regional data 1,13. Therefore, 10 RT-PCR tests were required, on average, to identify one additional case.

Validation of case prediction

We used the CORE model to predict the observed cumulative cases from March 16 to May 17 to ensure that the model could adequately predict future cases for Valle del Cauca. We modelled four different trends: between March 16 and March 26, the daily average increase of cases was estimated at around 44%, whereas from March 26 (when quarantine was implemented) to April 4, the daily increase was reduced to 11%. Further, the number of cases increased at an average daily rate of 2.6% between April 4 and April 27. After a few economic sectors were allowed back to work (after April 27) the number of new cases increased to 3.1% per day. We modelled different social distancing interventions implemented by the regional government between these dates to determine whether the model case predictions matched the observed data.

^{**} COVID-19 = Coronavirus disease; ICU = intensive care unit, REPS = Registro Especial de Prestadores de Servicios de Salud; MSP = Ministerio de Salud Publica



Additional results

We added the results of the prediction exercises that were conducted during the first phases (during March and May) of the partnership between the University of Toronto, Pontificia Universidad Javeriana, and the government representatives of Valle del Cauca. This allows comparing the predictions during the early days of the pandemic in Colombia with the observed data.

Results

The case predictions across strategies between June 20 and August 1 are summarized in Figure 2A. For the first scenario (scenario A - implementing a quarantine on July 1st), the number of cumulative cases was estimated at 15,920 by August 1st. For scenarios B and C (partial restrictions at 4% and 8% growth rates), the model estimated 24,050 and 37,372 cumulative cases by August 1st, respectively. Finally, the number of cases was estimated at 116,018 by August 1st when assuming no social distancing measures and an infection rate of 10% beyond July 1st (scenario D). Compared with the observed data, scenario B more closely resembled the actual number of COVID-19 cases diagnosed by August 1st (24,050 estimated compared with

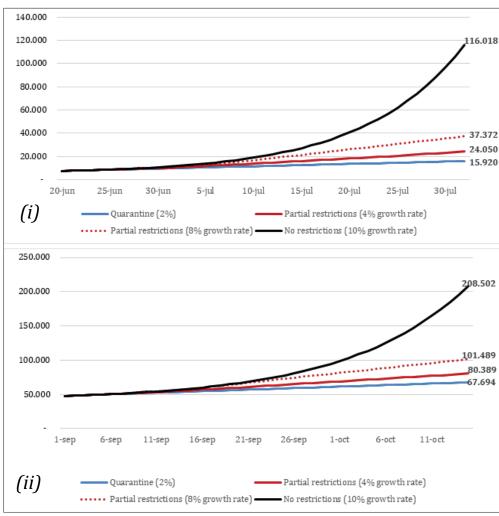


Figure 2. Model prediction of the number of cases. A: Model predictions between June 20th 1st and August 1st. B: Model predictions between September 1st and October 15th. Quarantine decreed in July (daily growth of 2%). Partial restriction maintained in July (daily growth of 8%). No restrictions after July 1st (daily growth of 8%).



25,628 observed ⁹). On the other hand, the case predictions between September 1 and October 15 are summarized in Figure 2B. The model estimated 67,694 cases by October 1st assuming a strict quarantine was put in place during September (scenario E). On the other hand, the case predictions for the scenarios assuming partial restrictions with 4% and 8% growth rates (scenarios F and G) were around 80,398 and 101,489 by October 15, respectively. Finally, the last analysis (scenario H) that assumed a complete lift of social distancing restrictions estimated 208,502 cases by October 15.

The estimates of the available and required ward and ICU (ventilated and non-ventilated) beds per day for each scenario are presented in Figures 3 and 4 and Appendix B. Figure 3 summarizes the results for scenarios A-D (June 20 - August 1). For scenario A, the model predicted 1,407 available ward beds and 349 available ventilated ICU beds by August 1st exclusively for COVID-19 patients. This represents an occupancy rate of 17% and 26% of the current ward and ICU bed capacity, respectively, considering the availability on June 20. Under partial restrictions and a 4% growth rate, 1,098 ward beds and 224 ventilated ICU beds would be available for COVID-19 patients on August 1st (35% and 52% occupancy rate of the ward and ICU bed capacity, respectively). Under scenario C (partial restrictions and 8% growth rate), the number of available ward beds was estimated at 585 (occupancy rate of 65%). However, the model predicted that the ventilated ICU beds would be completely occupied by July 16 (occupancy rate of 100%) under this scenario. Finally, the results suggest that the ICU and ward beds would be completely occupied between July 11 and July 20 (occupancy of 100%) if all social distancing restrictions were lifted as of July 1st. Observed data shows that Valle del Cauca did not run out of beds in August due to a relatively low and constant daily infection growth rate of 3-4% on July 9.

Patients must wait for beds to become available when full occupancy is reached. Patients waiting for beds and ventilators results in higher mortality rates

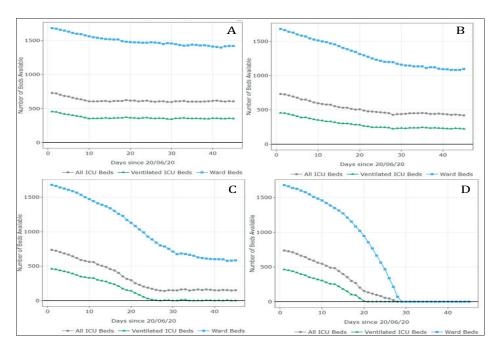


Figure 3. Number of ward and ICU beds (ventilated and non ventilated) that are available for use by patients with COVID-19 per day, between June 20^{th} and August 1^{st} . Scenario A - quarantine decreed in July (daily growth of 2%) - 15,920 cases by August 1^{st} ; Scenario B - partial restriction maintained in July (daily growth of 4%) - 24,050 cases by August 1^{st} ; Scenario C - partial restriction maintained in July (daily growth of 8%) - 37,372 cases by August 1^{st} ; Scenario D - No restrictions after July 1^{st} (daily growth of 10%) - 116,018 cases by August 1^{st} .



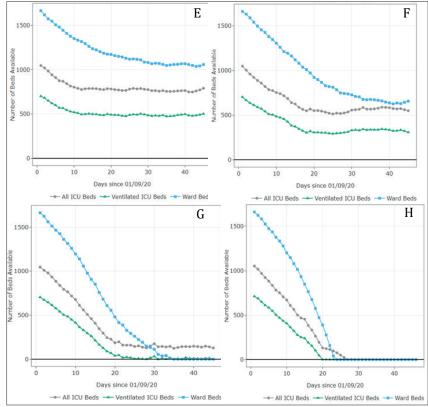


Figure 4. Number of ward and ICU beds (ventilated and non ventilated) that are available for use by patients with COVID-19 per day, between September 1st and October 15th. Scenario E - quarantine decreed in September (daily growth of 2%) - 67,694 cases by October 15th; Scenario F - partial restrictions continue in September(daily growth of 4%) - 80,389 cases by October 15th; Scenario G - partial restrictions continue in September (daily growth of 8%) - 101,489 cases by October 15th; Scenario H - No restrictions after September 1st (daily growth of 10%) - 208,502 cases by October 15th. Patients must wait for beds to become available when full occupancy is reached. Patients waiting for beds and ventilators results in higher mortality rates.

Figure 4 summarizes the results for scenarios E-H (September 1 - October 15). For scenario E, the model predicted 1,011 available ward beds and 512 available ventilated ICU beds by October 15 (occupancy rate of 40% and 30% of the current ward and ICU bed capacity, respectively). Under partial restrictions and a 4% growth rate (scenario F), 610 ward beds and 321 ventilated ICU beds would be available for COVID-19 patients on August 1st (64% and 56% occupancy rate of the ward and ICU bed capacity, respectively). Under scenario G (partial restrictions and 8% growth rate), the available ward and ICU beds were completely depleted by October 5th and September 27th, respectively (occupancy rate of 100%). Finally, the results suggest that the ward and ICU beds would be completely occupied between September 23th and September 20th (occupancy of 100%) if all social distancing restrictions were lifted as of September 1st. These results are summarized in Table 2.

Even though Figures 3 and 4 can be used to identify the moment at which the beds are fully occupied (i.e., the date at which the available number of beads reaches 0), it does not explain how many additional beds would be required. Appendix B shows the number of beds required per day for each scenario. For example, in scenario G, the number of required ventilated ICU beds on October 15 was estimated at 810 when assuming an infection rate of 8%. This is at least 1.1 times the capacity on September 1st. In scenario H, the number of required ventilated ICU beds was estimated at over 5,000 (at least 7 times the current capacity).

We estimated the number of deaths, including avoidable deaths, i.e., deaths due to unavailability of resources, between June 20th and August 1st, and between September 1st and



Table 2. Summary of results

Scenario	Restrictions as of July 1st	Daily infection rate	Free ward beds (by August 1st)	Free total ICU beds (by August 1st)	Free ventilated ICU beds (by August 1s)
A	Quarantine	2%	1,407	604	349
В	Partial restrictions	4%	1,098	421	224
С	Partial restrictions	8%	585	151	0 (totally occupied by July 16)
D	No restrictions	10%	0 (totally occupied by July 20)	0 (totally occupied by July 17)	0 (totally occupied by July 11)
Scenario	Restrictions as of September1st	Daily infection rate	Free ward beds (by October 15 th)	Free total ICU beds (by October 15 th)	Free ventilated ICU beds (by October 15 th)
E	Quarantine	2%	1,011	653	512
F	Partial restrictions	4%	610	507	321
G	Partial restrictions	8%	0 (totally occupied by October 5th)	88	0 (totally occupied by October September 27th)
Н	No restrictions	10%	0 (totally occupied by September 23rd)	0 (totally occupied by September27th)	0 (totally occupied by September 20th)

October 15th (Table 3). The expected number of deaths for the first two scenarios (A and B quarantine at 2%, and partial quarantine at 4%) was estimated at 301 and 535, respectively. There were no deaths due to resource constraints given sufficient ward and ICU beds, as well as ventilators. On the contrary, the number of expected deaths for scenarios C and D (partial restrictions at 8%, and no restrictions at 10%) was estimated at 1,050 and 9,211, respectively. This translated to 150 and 5,996 avoidable deaths for each scenario, given an unlimited availability of resources. The results for the scenarios between September 1st and October 15th were similar. Since resources were not expected to run out for scenarios E and F, increasing hospital and ICU beds would not necessarily avoid COVID-related deaths. However, assuming higher infection rates under scenarios G and H, the model predicted additional avoidable deaths. If the growth rate increased to 8% with partial restrictions, Valle del Cauca could prevent 46 deaths between September 1st and October 15th by increasing hospital capacity at least by 30 ventilated ICU beds. The number of avoidable deaths for the most severe scenario (10% infection rate with no restrictions) was estimated at 6,831. However, an additional 3,600 ventilated ICU beds would be required.

Finally, based on the predicted number of cases for each scenario, we estimated the number of required tests (Appendix C). Scenario E, with a daily growth rate of 2%, is expected to represent 20,250 additional cases (i.e., 67,694 predicted cases on October 15th - 47,444 cases on September 1st) between September 1st and October 15th. Considering a positivity rate of 10%, a total of 202,500 PCR tests would be required to identify these new cases. The number of required tests was estimated at 328,450 and 540,450 when assuming a partial quarantine and a daily infection rate of 4% and 8%, respectively. Finally, the number of required tests for the most extreme scenario, assuming no restrictions and a daily infection rate of 10%, was estimated at 1.610,580.

Table 3. Number of avoidable deaths per scenario given an unlimited availability of ward and ICU beds

Scenario	Deaths between June 20th and August 1st	Deaths (with unlimited availability of beds)	Avoidable deaths
A - Quarantine (2%)	301	301	0
B - Partial quarantine (4%)	535	535	0
C - Partial quarantine (8%)	1,050	1,200	150
D - No restrictions (10%)	9,211	3,215	5,996
	Doothe hotzwoon	Dootha (with unlimited	

Scenario	Deaths between September 1 st and October 15 th	Deaths (with unlimited availability of beds)	Avoidable deaths
E - Quarantine (2%)	664	664	0
F - Partial quarantine (4%)	1,056	1,056	0
G - Partial quarantine (8%)	1,747	1,701	46
H - No restrictions (10%)	11,409	4,578	6,831

Scenario A - quarantine decreed in July (daily growth of 2%) - 15,920 cases by August 1st;

Scenario B - partial restriction maintained in July (daily growth of 4%) - 24,050 cases by August 1st; Scenario C - partial restriction maintained in July (daily growth of 8%) - 37,372 cases by August 1st; Scenario D - No restrictions after July 1st (daily growth of 10%) - 116,018 cases by August 1st.

Scenario E - quarantine decreed in September (daily growth of 2%) - 67,694 cases by October 15th; Scenario F - partial restrictions continue in September (daily growth of 4%) - 80,389 cases by October 15th;

Scenario G - partial restrictions continue in September (daily growth of 8%) - 101,489 cases by October 15th;

Scenario H - No restrictions after September 1st (daily growth of 10%) - 208,502 cases by October 15th.



Validation of case prediction

Appendix D summarizes the validation exercise. The predicted cases follow a similar trend as the observed data. Between March 16 and March 26, the number of cases increases considerably, until the national quarantine was put in place. This marked a reduction trend up to April 27, when the number of cases started increasing due to the implementation of more flexible measures.

Prior analyses

Additional model predictions are presented in Appendix E. We added the first modelling exercises that were conducted between March and May.

Discussion

Given the lack of specific and effective anti-COVID-19 therapies, decision-makers require timely and accurate data to determine the disease incidence and hospital resources needed to mitigate the impact of the pandemic. As of July 1st, 2020, Valle del Cauca had the third-highest number of COVID-19 cases in Colombia, with over 10,000 cases reported. On September 1st, Valle del Cauca registered over 50,000 cases. Analyses of the data collected since the SARS-CoV-2 introduction to Colombia demonstrate that hospitals in Valle del Cauca may experience significant strain on their ICU and ward bed resources due to COVID-19 in the coming month after social distancing restrictions were relaxed. Our results support policy measures to rapidly identify and create opportunities to curb the infection and expand ICU capacity to care for critically ill patients. Our results also demonstrate that the hospital bed capacity may be insufficient. Thus, we must identify policies that enable patients to move quickly through the hospital system and allow the accommodation of an increased number of patients.

The analyses assuming high infection rates predicted that all available hospital and ICU beds for COVID-19 patients would be fully occupied between July 11 and July 20. On the other hand, analyses assuming lower infection rates under a full or a partial quarantine predicted a higher availability of beds and an occupancy rate between 17% and 65% of the ward and ventilated ICU beds by August 1st. Although implementing a new quarantine was expected to yield the lowest number of predicted cases and required resources, a partial restriction with low infection rates (e.g., 4-7%) could allow for the reactivation of additional economic sectors while avoiding a complete depletion of hospital and ICU beds. As such, the government of Valle del Cauca maintained partial restrictions between June and August. The predicted cases under this scenario (~4% daily growth rate) closely resembled the observed cases by August 1st (24,050 estimated compared with 25,628 observed 9. As predicted, the hospitals and health care sectors were running close to full capacity, but the availability of ICU and ward beds and COVID-19 was always maintained. Additionally, the government of Valle del Cauca worked on acquiring additional hospital and ICU beds, which acted as a safeguard against higherthan-expected infection rates. This explains why the bed availability was higher on September 1st than June 20th. The infection rate in Valle del Cauca is expected to increase considerably in September, as restrictions were lifted on September 1st at a national level. Therefore, considering the results of this study, health authorities must ensure that daily infection rates do not surpass 4% and that additional resources are made available. A scenario with no restrictions and a 10% infection rate would collapse the hospital system in 20 days.

Although local governments have previously used similar model predictions to inform decision-making, it is important to highlight the limitations of our analysis. First, there is a limited number of national and international studies upon which to draw data to populate the model. Therefore, we extracted data from international studies, which may not adequately represent the Colombian context. Second, although the CORE model prioritizes patients by wait times, it does not take into account changing health status while waiting. Third, the model does not consider the potential increase for the demand of hospital resources in



Valle del Cauca from neighbouring regions with limited capacity, as regional borders within Colombia are reopened. Additionally, we did not consider additional resource constraints such as medical staff, personal protective equipment, and medications. Furthermore, it is important to note that these results do not simulate the effect of public interventions targeted at specific population groups. For example, allowing the construction sector to resume activities is expected to have a different effect on the rate of infections compared with office jobs. Construction workers are usually outdoors, and office workers are often confined to smaller enclosed spaces. Therefore, the rate of infection would be expected to be higher if office workers, who can more easily work from home, are allowed back. However, construction demands multiple complementary activities, goods, and service providers. As such, future work includes modelling public policies involving different economic sectors, to determine the best way to re-open the economy while ensuring enough hospital resources are available.

Predictive models are important tools to understand the potential impact of implementing preventive measures to tackle health issues, such as the COVID-19 pandemic. However, their capability is often limited to the quality and availability of data. In this case, we used the COVID-19 CORE model during different phases of the pandemic and across different international settings. While acknowledging the limitations associated with this predictive model, the task force comprised by the University of Toronto, Pontificia Universidad Javeriana, and government representatives from Valle del Cauca, developed a decision-making process that involved iterative predictive analyses that built upon new data availability and lessons learned. To better understand this process, we included previous predictions during the early stages of the pandemic. Although the objective of this study did not include analyzing these data, we provided them so the reader can observe how the model was used iteratively to produce more nuanced estimates that decision-makers used to strengthen specific policies that were enacted.

Although infection rates appear to have been reduced in Valle del Cauca and Colombia, it is paramount that decision-makers and government representatives continue using these tools to predict potential scenarios, specifically after introducing policies such as the termination of social distancing restrictions. Our results show that if the daily infection rate is increased beyond 8% in September-October, and no restrictions are quickly re-enacted, the health care system could rapidly collapse due to the lack of ICU and hospital beds.

References

- 1. Instituto Nacional de Salud. COVID-19 en Colombia. Reporte 14-05-2020. Colombia: Ministerio de Salud; 2020. Cited: 2020 May 14. Available from: https://www.ins.gov.co/Noticias/Paginas/Coronavirus.aspx
- 2. Gobernación del Valle del Cauca. Laboratorios habilitados. Cali: Gobernación del Valle del Cauca; 2020. Cited: 2020 May 14. Available from: https://www.valledelcauca.gov.co/salud/publicaciones/66065/laboratorios-habilitados/.
- 3. Ministerio de Salud y Protección Social. Colombia confirma su primer caso de COVID-19. Bogotá: Ministerio de Salud y Protección Social; 2020 [cited 2020 May 14]. Available from: https://www.minsalud.gov.co/Paginas/Colombia-confirma-su-primer-caso-de-COVID-19.aspx
- 4. Ministerio del Interior. Decreto numero 636: Por el cual se imparten instrucciones en virtud de la emergencia sanitaria generada por la pandemia del Coronavirus COVID-19, y el mantenimiento del orden público. Colombia: Ministerio del Interior; 2020. Available from: https://dapre.presidencia.gov.co/normativa/normativa/DECRETO%20636%20DEL%206%20DE%20MAYO%20DE%20202.pdf.
- 5. Barrett K, Khan YA, Mac S, Ximenes R, Naimark DM, Sander B. Estimation of COVID-19-induced depletion of hospital resources in Ontario, Canada. CMAJ; 2020; 192(24): E640-E646. DOI: 10.1503/cmaj.200715.
- 6. Barret K, Khan Y, Mac S, Pechlivanoglou P, Ximenes R, Heath A, et al. COVID-19: Predicting Healthcare Resource Needs in Ontario. University of Toronto; 2020. Cited: 2020 May 14. Available from: https://www.covid-19-mc.ca/interactive-model



- 7. Wu Z, McGoogan JM. Characteristics of and important lessons from the coronavirus disease 2019 (COVID-19) outbreak in China: summary of a report of 72 314 cases from the chinese center for disease control and prevention. JAMA. 2020; 323(13): 1239-1242. doi:10.1001/jama.2020.2648
- 8. Ministerio de Salud. Capacidad instalada para la prestación de servicios de salud; 2020. Cited: 2020 May 14. Available from: https://minsalud.maps.arcgis.com/apps/opsdashboard/index.html#/1de89936b24449edb77e16 2d485ed5d9
- 9. Registro Especial de Prestadores de Servicios de Salud. Registro Actual Capacidad. Ministerio de Salud; 2020. Cited: 2020 May 14. Available from: http://prestadores.minsalud.gov.co/habilitacion/consultas/capacidadesinstaladas reps.aspx
- 10. Bellani G, Laffey JG, Pham T, Fan E, Brochard L, Esteban A, et al. Epidemiology, patterns of care, and mortality for patients with acute respiratory distress syndrome in intensive care units in 50 countries. JAMA. 2016;315: 788-800. DOI: 10.1001/jama.2016.0291
- 11. Instituto Nacional de Salud. Casos positivos de COVID-19 en Colombia. (Datos Abiertos); 2020. Available from: https://www.datos.gov.co/Salud-y-Protecci-n-Social/Casos-positivos-de-COVID-19-en-Colombia/gt2j-8ykr/data
- 12. Public Health Agency of Canada. Coronavirus disease 2019 (COVID-19) daily epidemiology update. Public Health Agency of Canada; updated 2020 May 3.
- 13. Critical Care Services Ontario. Critical Care Capacity and Ventilators; 2020. Cited: 2020 May. (CCSO COVID-19 Updates). Available from: https://criticalcareontario.com/covid-19-updates#4d2568a8-8e18-4495-8443-5ee12d7cf12a



Supplementary material.

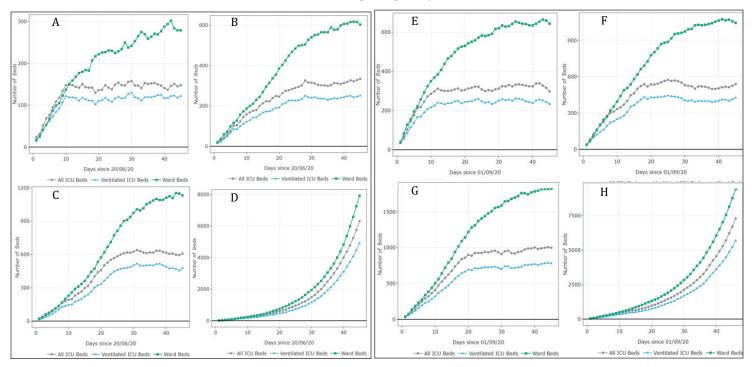
Appendix A

Scenario details

Scenario	Time interval	Social distancing intervention	Growth rate
A	June 20 - August 1	Quarantine decreed on July 1st	Constant growth rate of 2% daily
В	Partial restrictions maintained	Constant growth rate of 4% daily	
С	Partial restrictions maintained - high infection rate	Constant growth rate of 8% daily	
D	Restrictions completely lifted on July 1st	Constant growth rate of 10% daily	
E	September 1 - October 15	Quarantine decreed on September 1st	Constant growth rate of 2% daily
F	Partial restrictions maintained	Constant growth rate of 4% daily	
G	Partial restrictions maintained - high infection rate	Constant growth rate of 8% daily	
H	Restrictions completely lifted on September 1st	Constant growth rate of 10% daily	

Appendix B

Number of ward and ICU beds (ventilated and non ventilated) required per day



Scenario A - quarantine decreed in July (daily growth of 2%) - 15,920 cases by August 1st; Scenario B - partial restriction maintained in July (daily growth of 4%) - 24,050 cases by August 1st; Scenario C - partial restriction maintained in July (daily growth of 8%) - 37,372 cases by August 1st; Scenario D - No restrictions after July 1st (daily growth of 10%) - 116,018 cases by August 1st



Appendix C

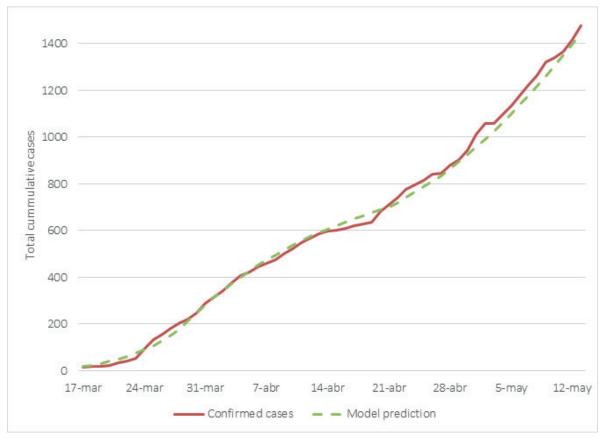
Number of PCR tests required for different scenarios

Date	Scenario A: Number of expected cumulative COVID 19 cases if a quarantine was decreed on July 1st	Number of tests required from July 1st to August 1st under Scenario A	Scenario B: Number of expected cumulative COVID 19 cases with partial restrictions (at 4%)	Number of tests required from June 20th to August 1st under Scenario B		20th to August 1st	Scenario D: Number of expected cumulative COVID 19 cases with no restrictions (at 10%)	to August 1st
20/06/2020	0 9,658		9,658		9,658		9,658	
1/08/2020	0 15,920	62,620	24,050	149.92	37,372	277,140	116,018	1,063,600
Date	Scenario E: Number of expected cumulative COVID 19 cases if a quarantine was decreed on July 1st	Number of tests required from September 1st to October 15th under Scenario E	Scenario F: Number of expected cumulative COVID 19 cases with partial restrictions (at 4%)	Number of tests required from September 1st to October 15th under Scenario F		September 1st to	Scenario H: Number of expected cumulative COVID r19 cases with no restrictions (at 10%)	to October 15th
1/09/2020	47,444		47,444		47,444		47,444	
15/10/2020	67,694	202,500	80,389	329,450	101,489	540,450	208,502	1,610,580

Note: All estimations of the number tests required assume a positivity rate of 10%

Appendix D

Model validation with observed data from Valle del Cauca



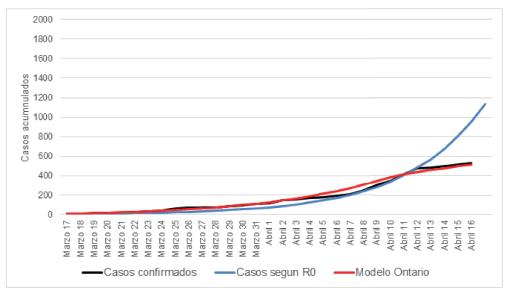
Note: the dashed curve corresponds to the model predictions and the solid curve to the real observed cases between March 16 and May 12



Appendix E

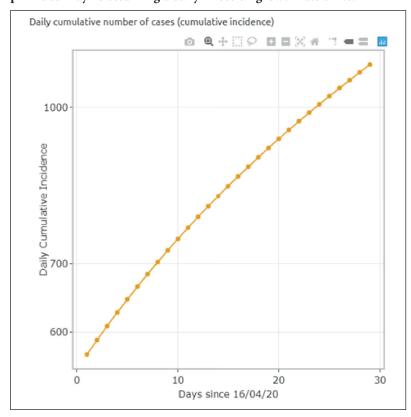
Additional model prediction results from March-May 2020 presented to government representatives of Valle del Cauca

(i)Predicted versus observed cases



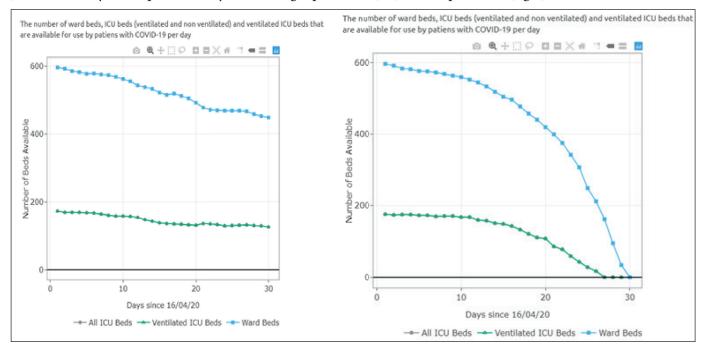
'Casos confirmados' represents the observed and reported cases of COVID-19 between March 17 (first patient diagnosed in Colombia) and April 16. 'Casos segun R0' shows the predicted cases from a local model using varying basic reproduction numbers. 'Modelo Ontario' refers to the predictions obtained using the initial version of the Ontario CORE model.

(ii) Case prediction from April 16 to May 16 assuming a daily infection growth rate of 13%





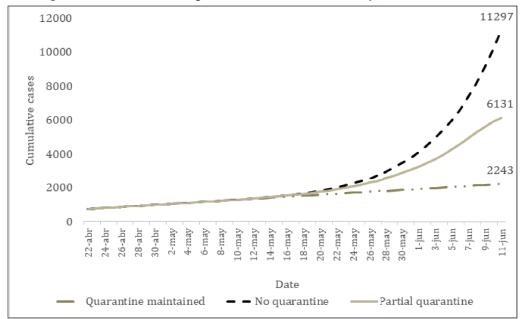
(iii) Bed availability from April 16 to May 16 assuming a quarantine (left) and no quarantine (right)



(iv) Summary of all scenarios (April 16 to May 16)

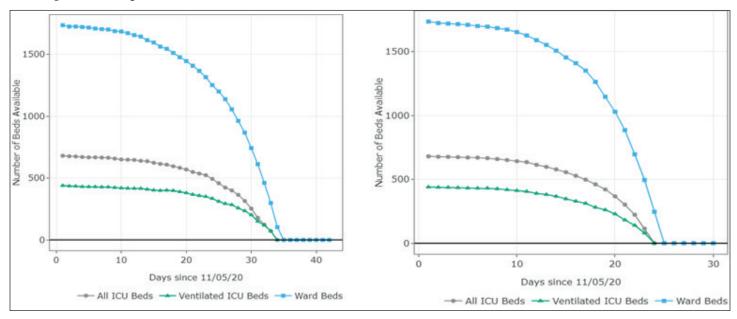
Scenario	Quarantine	Growth rate (R0)	Free ward beds for COVID patients (On May 16)	Free ICU beds for COVID patients (On May 16)
1	Total	1.3	505	126
2	None - no restrictions	1.3	0 (capacidad agotada en 30 días)	(capacidad agotada en 27 días)
3	None - no restrictions	2.0	0 (capacidad agotada en 21 días)	0 (capacidad agotada en 20 días)
4	Partial restrictions	1.5	210	45
5	Partial restrictions + additional beds (650 UCI y 650 ward beds)	1.5	982	522

(v) Predicted cases from April 22 to June 11 assuming different restrictions as of May 11





(vi) Bed availability from May 11 to June 11 assuming a 13% daily growth rate and no quarantine (left), and 20% daily growth rate and no quarantine (right)



(vii) Summary of all scenarios (May 11 to June 11)

Scenario	Quarantine (as of May 11)	Daily infection rate (%)	Free ward beds for COVID-19 patients (by June 11)	Free ICU beds (total) for COVID-19 patients (by June 11)
1	Maintained	8	1,636	644
2	None	8	823 (fully occupied by June 16th)	222 (fully occupied by June 15th)
3	None	15	0 (Fully occupied by June 6th)	0 (Fully occupied by June 5th)
4	Partial	10	1,319	491
5	Partial + additional beds (100 for ICU)	10	1,319	591